

**SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION**

Contractor	<b>Regents of University of California, San Francisco</b>	Division/Section	<b>DPH/BHS</b>
Address	<b>10001 Potrero Ave, Ward 6D</b>	Deputy Director	<b>Greg Wagner</b>
	<b>San Francisco, CA 94110</b>	DPH Administrator	<b>Anthony Buckman</b>
Contact	<b>Dominika Siedman, MD</b>	Program Administrator	<b>Emily Raganold</b>
	<b>Dominika.seidman@ucsf.edu</b>	Contract Analyst	<b>Stephanie Hon</b> Phone <b>415-255-3796</b>

**Request for approval of a new contract with Regents of the University of California SF, Department of Obstetrics, Gynecology and Reproductive Sciences to provide the City and the Department of Public Health with overdose perinatal services to improve the health, safety and pregnancy outcomes of pregnant people in San Francisco who are facing significant barriers to accessing effective prenatal and perinatal care and essential medical, psychosocial and support services. The total proposed contract amount is \$237,350, which includes a 12% contingency. The total term of the contract is from March 1, 2022 through June 30, 2023 (16 months).**

Profit   
  Government   
  LBE   
  Sole Source:   
 Admin SS   
 Date:

21.42                      4/29/2021

New   
  Renewal   
  Mod   
  GPO

Number of years DPH has been doing business with this organization: **30+ with UCSF, this is the 1<sup>st</sup> year with this Department**

<b><u>CONTRACT INFORMATION:</u></b>	<b><u>Prior Transaction</u></b>	<b><u>Proposed Transaction</u></b>	<b><u>Annualized Difference*</u></b>
<b>Funding Sources:</b>			
Substance Abuse Prevention and Treatment Block Grant (SABG); Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) & American Rescue Plan Act (ARPA).	-\$0-	\$211,920	\$211,920
<b>TOTAL DPH REVENUES</b>		\$211,920	\$211,920
12% Contingency Amount	-\$0-	\$25,430	\$25,430
<b>CONTRACT TOTAL</b>	-\$0-	\$237,430	\$237,430
<i>ANNUAL AMOUNT OF CONTRACT (estimate)</i>	-\$0-		
Agency Funds			
	-\$0-		
Contract FTE	n/a	n/a	n/a

**PROPOSED:**

<b>Term:</b>			
<b>Mode(s) of Service &amp; Unit of Service Definition</b>	<b>No. Of Clients</b>	<b>Unit Cost</b>	<b>Total Unit Cost</b>
<b>Patient Counseling and Education - Encounters</b> .4 FTE x 2 patients/week x 14 weeks = 10 UOS	10	\$970.66	\$9,706.60
<b>Case Management – Encounters</b> 1.75 FTE x 2 patients/week x 14 weeks = 49 UOS	49	\$970.66	\$47,562.34
<b>Coordination with other providers and programs – Encounters</b> 1.75 FTE x 2 patients/week x 14 weeks = 49 UOS	49	\$970.66	\$47,562.34
<b>Evaluation – Encounters</b> .25 FTE x 2 patients/week x 14 weeks = 7 UOS	7	\$970.66	\$6,794.62
<b>Prenatal care, Substance use treatment, birth planning, postpartum care, and coordination with OTP providers – encounters</b> .01 FTE x 2 patients/week x 14 weeks = 1 UOS	1	\$970.66	\$970.66
<b>Totals</b>	116	\$970.66	\$112,596.56
<b>116 Staff Hours x Unit Cost \$970.66 = \$112,597</b>			

<b>Term: 07/01/2022 – 12/31/2022</b>			
<b>Mode(s) of Service &amp; Unit of Service Definition</b>	<b>No. Of Clients</b>	<b>Unit Cost</b>	<b>Unit Cost per</b>
<b>Patient Counseling and Education - Encounters</b> .2 FTE x 2 patients/week x 24 weeks = 10 UOS	10	\$1,482.43	\$14,824.30
<b>Case Management – Encounters</b> .4 FTE x 2 patients/week x 24 weeks = 19 UOS	19	\$1,482.43	\$28,166.17
<b>Coordination with other providers and programs – Encounters</b> .4 FTE x 2 patients/week x 24 weeks = 19 UOS	19	\$1,482.43	\$28,166.17
<b>Evaluation – Encounters</b> .157 FTE x 2 patients/week x 24 weeks = 8 UOS	8	\$1,482.43	\$11,859.44

<b>Prenatal care, Substance use treatment, birth planning, postpartum care, and coordination with OTP providers – encounters</b> .23 FTE x 2 patients/week x 24 weeks = 11 UOS	11	\$1,482.43	\$16,306.73
<b>TOTALS</b>	<b>67</b>	<b>\$1,482.43</b>	<b>\$99,322.81</b>
<b>67 Staff Hours x Unit Cost \$1,482.43 = \$99,322.81</b>			

**Explanation of Services:**

This is a new contract that will be providing services to improve the health, safety, and pregnancy outcomes of pregnant people in San Francisco who are facing significant barriers to accessing effective prenatal and perinatal care and essential medical, psychosocial and support services. CRRSAA Perinatal Set-Aside funding will support **Team Lily**, an innovative multidisciplinary care team created and operated by the Zuckerberg San Francisco General Hospital Divisions of Obstetrics and Gynecology, Psychiatry, and Solid Start. Team Lily provides holistic, trauma-informed, wraparound services to pregnant individuals who are homeless or unstably housed and/or who have an active substance use disorder, including persons with a history of mental illness. Team Lily will intensively work with and support these individuals to assess needs, develop personalized care plans, link clients to needed service and support programs, and provide flexible, accessible obstetric, psychiatric, social work, and navigation services.

**Monitoring Report/Program Review & Follow-up:**

The contract will be monitored in accordance with all applicable Departmental procedures through the Public Health Division of the Department.

**Nondiscrimination and Cultural Competency:**

The Contractor will participate in applicable cultural competency requirements.

**Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director**

**Executive Director:**

CEO: Mark Laret, CFO: Raju Iyer, COO: Sheila Antrum

**Board of Directors (Members and Advisors)**

**Appointed Regents:** Philip Hammarskjold (Chair), Andrew Ballard, Peter Briger, Todd Carter, Connie E. Chen, Fred Cohen, Phyllis Coutler, Dipanjan Deb, Dana Emery, William S. Fisher, Catherine Friedman, Sameer Gandhi, Kathryn Hall, Kenneth Hao, Julia Hartz, Carl Kawaja, Michael Kahn, Richard Kimball, Meyer Malka, Ian McKinnon, Diana Morris, Lisa Stone Pritzker, Steven Read, Ruchi Sanghvi, George Scangos, Shahan Soghikian, Joan Weill

**Ex Officio Regents:** Gavin Newsom, Eleni Kounalakis; Anthony Rendon; Tony Thurmond; Michael V. Drake, M.D; Art Torres; Cheryl Lott.

**Regents-Designate:** Amanda Pouchot; Sandra Timmons; Marlenee Blas Pedral.

**Owners of 10% or more of the Firm:**

N/A

**Recommendations:**

The Department recommends approval of this contract.